

50th Reunion

September 18, 19, 20 - 2015

Planning Committee: Summary Report

A Planning Committee was formed in 2013 in advance of our 50th reunion. While normally one year has been the standard for planning a reunion, the two year time period was recommended to us by the SHS Class of 1964 which they based on the importance of getting the desired facilities and entertainment secured for this “special” reunion. It was advice well used as we were able to secure our first choices for all locations and entertainment. With dates set and facilities/entertainment arranged, the two year time period also provided time for the committee to hold a fundraiser to help finance the reunion. This also proved to be a valuable opportunity. The committee goal of offering a quality event at a reasonable cost to classmates would never have been possible without the financial support of classmates during this fundraiser.

Planning Committee

Mike Bailey, Karen Edwards-Rutger, Cathy Gentry-Platte, Judy Lewis-Corso, Jim Jackson, Kathy Silcox Holmes, Bea Smith-Van Meter, Annette Tomich-Riesterer, Carol Young-Fosco

In addition to the decision-making roles of the planning committee, several planning committee members had supporting roles for various aspects of the reunion plan. Some of these roles, i.e. directory, communications, website, fundraising, were in place in 2010 after the 45th reunion and will continue after the 50th reunion.

Classmate Search, Class Directory

Bea Smith-Van Meter

Class Communications, Email

Carol Young-Fosco

Reunion Budget, Fundraising, Registrations

Bea Smith-Van Meter

Reunion Decorations, Centerpieces

Jenny Till-Schoewe

Reunion Publicity, Programs, Website
Bea Smith-Van Meter

Programming Artists, Musicians, Streaky
Mike Bailey

Facilities, Hotels, Police, Sandusky Register
Carol Young-Fosco

Food & Beverage
Annette Tomich-Riesterer

DJ, Audio
Jim Jackson

Firefighters' Children Shoe Fund
Karen Edwards-Rutger

Displays, Raffle, Give-Aways, Signage
Bea Smith-Van Meter

Checkbook
Judy Lewis-Corso

Other classmates volunteered for a variety of jobs to help with directory searches, mailers, reunion set-up & clean-up, hospitality, check-in, raffle sales, speakers, give-aways, plus a multitude of other essential tasks! Not only did this help with the many details of this reunion, but it was just another example of how willing and supportive our classmates are to the Class of '65.

Barbara Alexander-Huston, Ron Balconi, Darlene Dunkel-Salzeber, Dudley Ehrhardt, Shannon Eskridge, Billie Feltner-Johannsen, Tom forster, Nancy Furlong-Simon, Richard Gallagher, Pat Herold-Jensen, Cora Johnson-Wiggins, Velma Keaton-Price, Joanne Kilgore-Gerold, Roger Kleckner, Jeanne Kromer-Menefee, Rick Lange, Noel Larson, Tom Lazzara, Julie Lewis-Christiansen, Linda Lewis-James, Dianne Merkle-Meredith, Lynn Meyer, Barbara Miller-Cicalese, Paula Miller-Hoffman, Rosalie Nickester-Thomas, Patsy Nickle-Dehn, Jennifer Norris-Washington, Terry Parker, Pat Pavis-Hire, Carolyn Sarrica-Sieber, Dave Schoewe, Jim Seiler, Peggy Siegel-Batz, Sally Sletz-Benson, Linda Streng-Howell, Kathy Taylor-Sharpe, Theresa Traupman-Langthorne, Jean Unckrich-Puckrin, Dennis Walker, Norm Weaver, Jacke White-Day, Buck Wilson, Kathy Witter-Blake, Jack Zieber, Peggy Zimmerman-Lazzara, Phyllis Zlasney-Stimler (and any unsung heroes that have been inadvertently left off this list).

Between 2010 and 2015, the majority during the 2015 Winter Fundraising, classmates donated money to be used specifically for the 50th reunion supporting our goal of a quality event at a reasonable cost. Donations ranged from \$2 to \$1500, with the majority of support coming in quantities of \$50 - \$200. Every penny was most appreciated and put to good use! Thanks for contributions totaling \$6,3047 to be used for our reunion. It was the difference between ordinary and extraordinary.

*Balconi, Ron
Bailey, Mike
Kleckner, Roger
Lang, Jim
Larson, Noel
Lewis-Christiansen, Julie
Miller-Franco, Marsha
Morey-Loosony, Bonnie
Norris-Washington, Jennifer
Pavia-Hire, Pat
Petersen-Boos, Jayne
Pole-Eckler, Kathleen
Schoewe, Dave
Seiler, Jim*

*Curtis-Shrock, Jill
Dunkel-Salzgeber,
Darlene
Edwards-Rutger, Karen
Gallagher, Richard
Gast-McMahon, Joann
Gundlach, David
Harris, James H.
Heuser-Schultz, Mary
Ann
Jackson, Jim
Kaufman, Merlin
Kerber-Billiard, Mary*

*Siegel-Batz, Peggy
Silcox-Holmes, Kathy
Sletzbenson, Sally
Smith-VanMeter, Bea
Stonerook, Hank
Streng-Howell, Linda
Till-Schoewe, Jenny
Tolleson, Wade
Unckrich-Puckrin, Jean
Weaver, Norm
Welschenbach, Maj. Gary
White-Day, Jackie
Young-Fosco, Carol
Zimmerman-Lazzara, Peggy*

In addition to the classmates' "cash-on-hand" support, our reunion benefited from special donations of significant financial value. A special thank you goes to all these classmates who generously donated their time, service, or products for the direct benefit of our class reunion.

"Classic Blue & White" Koozies (Friday)
Peggy Siegel-Batz

Nostalgic Blue/White Key Chains (Friday)
Jim Seiler

Antique Toy Display, Reunion Bingo (Friday)
Richard Gallagher

Columbus Avenue "Buzz the Ave" Banner (Weekend)
Kathy Silcox-Holmes

Friday's Dessert Chocolate Bar (Friday)
Linda Streng-Howell

Washington Park Mound (Weekend)
Mike Bailey, Kathy Silcox-Holmes, Judy Lewis-Corso

Photography & DVD Services (Weekend)
Carol Young-Fosco

Blue/White Cupcake Desserts (Saturday)
Jill Curtis-Shrock

Art and Design Services (Weekend)
Bea Smith-Van Meter

Patsy Cline Performance, Corvette for "Buzz" (Friday)
Linda Streng-Howell

Wine, Time-Share for Raffle (Saturday)
Norm Weaver

Silver Vases, Keys, Candy, Table Runners (Weekend)
Jenny Till-Schoewe

Moving forward, past our 50th Reunion, several classmates have already made ADDITIONAL donations for the operation of our Class Website <http://j.mp/SHS1965> and future class events that may include a potential 70th Birthday Party in 2017 and a 55th Class Reunion in 2020. As of October 15, 2015 a total of \$1,475.00 has been raised with, hopefully, more to be donated in the future. These funds are specifically earmarked in our Class Treasury for these future expenses. Thank you to all the classmates who have contributed to date.

Bailey, Mike
Bailey, K. Ron
Churchwell, James
Coyle, Tom
Davis-Jones, Carrie
Ehrhardt, Dudley
Eskridge, Shannon
Finley, George
Forster, Tom
Gallagher, Richard
Gennaro-Brake, Cynthia
Herold-Jensen, Pat
Heuser-Schultz, Mary Ann

Lange, Rick
Lewis-Christiansen, Julie
Lewis-Kuhn, Charleene
Larson, Noel
Lentz-Lehnke, Diane
Leslie, Barney
Miller-Hoffman, Paula
Montgomery, Harry (Bill)
Mound, Monty
Newton, Keith
Parker, Terry
Pavia-Hire, Pat
Penn, Dennis

Rhine, Mike
Schirg-Fedlam, Donna
Schlett, Lawrence
Seiler, Jim
Siegel-Batz, Peggy
Smith-Van Meter, Bea
Snoble, Lenny
Stonerook, Hank
Traupman-Langthorne, Theresa
Welschenbach, Maj. Gary
Wurzel, Lyle
Young-Fosco, Carol
Zlasnev-Stimler, Phyllis

Reunion Budget

The budget for our 50th Reunion was based on three categories of spending. The spending details of each category can be found at the end of this report (pg.9).

Fixed Operating included a variety of needs our class has in between reunion years with communication, website, banking, and preliminary event printing/ mailing. These costs are fairly consistent and need to be projected for the next five years. *Thanks to the generosity of classmates, all fixed operating expenses were paid for through their donations, and not passed along as part of the per person reunion cost. "Paid" column represents cash payments and the "Donated" column represents an estimated value for items & services donated by classmates. This resulted in a savings for both the classmate and their guest.*

Fixed Operating - 2015		Paid	Donated	TOTAL
1	Website- through to Sept '15	\$ 182.94	\$ 400.00	\$ 582.94
2	Banking	\$ 6.00	\$ -	\$ 6.00
3	Save the Date	\$ 258.87	\$ 160.00	\$ 418.87
4	Fundraising	\$ 80.13	\$ 150.00	\$ 230.13
5	Reservations	\$ 55.91	\$ -	\$ 55.91
6	Refunds	\$ 80.00		\$ 80.00
7	Account Adjustments	\$ 184.11		\$ 184.11
	TOTALS	\$ 847.96	\$ 710.00	\$ 1,557.96

Fixed Events are specific to facility fees, entertainment, nametags, signage, decorations, giveaways, etc. that are unique to each event offered. They are referred to as "fixed" events because their costs are relatively predictable for purposes of budgeting. This category did go over budget, though, as more reservations were made, more centerpieces, nametags, etc. were needed. *But, thanks to the generosity of classmates, all fixed operating expenses were paid for through their donations (both cash and donated goods & services), and not passed along as part of the per person reunion cost. This resulted in a savings for both the classmate and their guest. Because of these extra funds, our 50th reunion was able to offer first class venues and entertainment for a three day weekend celebration.*

Fixed Events		Paid	Donated	TOTAL
1	Friday-Sailing Club	\$ 846.54	\$ 625.00	\$ 1,471.54
2	Saturday-Sawmill Creek	\$ 2,815.77	\$ 790.00	\$ 3,605.77
3	Sunday-Sandusky Yacht Club	\$ 499.48	\$ 150.00	\$ 649.48
4	Extras	\$ 829.86		\$ 829.86
	TOTALS	\$ 4,991.65	\$ 1,565.00	\$ 6,556.65

The **Variable Events/Food** category is so named because it was completely dependent on the number of persons attending any one event. It was also influenced by the different classmate discounts offered at each of three events. When budgeting for the reunion it was very important to assure we had sufficient money in reserve to cover all classmates attending as their discount was part of the actual amount due to each vendor. *Thanks for the continued generosity of our classmates we were able to offer a 20% food discount for Friday, 26% for Saturday and 25% for Sunday events.*

Variable Events/Food		Paid	Donated	TOTAL
1	Friday-Sailing Club	\$ 1,064.55	\$ 150.00	\$ 1,214.55
2	Saturday-Sawmill Creek	\$ 8,400.00	\$ -	\$ 8,400.00
3	Sunday-Sandusky Yacht Club	\$ 2,776.89	\$ -	\$ 2,776.89
TOTALS		\$12,241.44	\$ 150.00	\$ 12,391.44

The Fixed Operating, Fixed Event and Variable Events combine for a total Reunion Expense of \$20,506.05.
(\$18,081.05 paid in cash an estimated \$2,425 in donated goods & services).

Overview - Class Finances

Budgeting for this Reunion differed from past class events because of various fundraisers and money making events between 2010-2015. Past reunions have typically had \$6,000 - \$7,000 passing through the Treasury. This time, since the last reunion, more than \$20,000 has passed through the Treasury. The reason stems from the difference of having all expenses for this reunion passed directly on to classmates through their reservation fee as had been the norm. This time, in preparation for a "special" 50th Reunion, new sources of revenue were created through various fundraisers. This created opportunities for an expanded reunion venues, events and classmate discounts for meals. It also created a need to establish a budget and closely monitor income and expenses

Checking Balance 1/1/14	\$ 465.08
CD Balance 1/1/14	\$ 1,589.41
TREASURY TOTAL	\$ 2,054.49
2010-2013 Fundraising	\$ (1,427.04)
TREASURY HOLD	\$ 627.45

The start figure for reunion planning began with the total of money in our Class Treasury as of January 1, 2014 (see above). Funds that had previously been raised for the 50th Reunion were separated from the total and used as part of the Reunion Budget. The remaining \$627.45 was put on “hold” and held in reserve as a backup security in case of budget overruns. This money was never needed for the Reunion and will carry forward in our Treasury.

Checking Balance 1/1/14	\$ 465.08	
CD Balance 1/1/14	\$ 1,589.41	
Additional Interest CD 12/3/14	\$ 2.72	
SUBTOTAL	\$ 2,057.21	
Total Deposits	\$ 19,346.08	
SUBTOTAL	\$ 21,403.29	
Total Expenses	\$ (18,149.75)	
TREASURY BALANCE	\$ 3,253.54	
Treasury Reserve (hold)	\$ (627.45)	
Post '15 Donations	\$ (1,475.00)	
SUBTOTAL	\$ 1,151.09	SURPLUS
Variable Events/food	\$ (1,123.56)	
Fixed Operating/Events	\$ (27.53)	
DISTRIBUTION	\$ 0.00	

Continuing to use a start date of January 1, 2014 we had a Treasury balance of \$2,057.21 before the Reunion. Additional deposits made in 2014-2015 included donations from our pre-union fundraiser, reservations, and donations for our post-reunion fundraiser. After all expenses paid, our Treasury has a balance of \$3,253.54. The distribution of those funds falls into three groups: the Treasury Reserve (never budgeted for class expenses), Donations for post-reunion expenses including but not limited to funding the class website and future class events (i.e. 70th birthday party and 55th Reunion), and Budget Surplus coming from the planning for the 50th reunion. While the surplus for the Fixed costs came close to projections, the surplus for the Variable Events was larger than anticipated. This was a result of projections made for classmate food discounts that were “variable” until reservations came in and final counts on food were taken by the vendors. The Planning Committee made budget projections higher than expected to safe guard that funds would be available for classmate food discounts plus our vendors were generous with their head counts.

To better understand the “surplus” created in “Variable Events/Food”, the following is a breakdown on variable food expenses for each event.

Friday Discount Budget Based On :

Estimated Attendance: 130	Actual Attendance: 178	
Estimated Classmates: 100	Discount: \$2.00	Discount Budgeted: \$200.00
Actual Classmates: 109		Actual Discount Needed: \$218.00 (over \$18.00)
Total Attendance: 176		
Estimated Food Budget: \$1,500	Actual Food Expenses (all):	\$1064.55
	Actual Food Expenses Paid by Classmates/Guests:	\$1,542.00

More persons attended this event than projected although the overall expenses remained less than anticipated. Reservations funds paid by classmates exceeded the actual costs of food. With a food budget of \$1,760 (including allocated classmate discounts) we ended with a **surplus of \$746.13**. Although we did not spend the full budgeted amount, we had more than enough food. The extras were donated to Stein Hospice and Care/Share.

Saturday Discount Budget Based On :

Estimated Attendance: 150		
Actual Attendance: 170		
Estimated Classmates: 130	Discount: \$13.00	Discount Budgeted: \$1,690.00
Actual Classmates: 104		Actual Discount Needed: \$1,352.00 (under \$338.00)
Estimated Food Budget: \$7,500	Actual Food Expenses (all):	\$8,400.00 (count 168)
	Actual Food Expenses Paid by Classmates/Guests:	\$7,148.00

More persons attended this event than projected, although the classmate discount of \$13 was projected high to assure there would be sufficient funds in the event of high attendance, and as it turned out, a good decision for this funding. When the actual food expenses were combined with the discount funds reserved (\$1,352) we ended with a surplus of **\$100**. This event also benefited from a low count from our vendor.

Sunday Discount Budget Based On :

Estimated Attendance: 75			
Actual Attendance (incl 14 teachers): 157			
Estimated Classmates: 50	Discount: \$4.16	Discount Budgeted: \$208.00	
Actual Classmates: 88		Actual Discount Needed: \$366.08	(over \$158.08)
Estimated Teachers: 17	Cost: \$19.15	Meal Budgeted: \$325.55	
Actual Teachers: 14		Actual Funds Needed: \$268.10	(under \$57.45)
Estimated Food Budget: \$1,500	Actual Food Expenses (all):	\$2,776.75	(count 145)
	Actual Food Expenses Paid by Classmates/Guests:	\$2,420.00	

Actual attendance at this event was more than twice expected. Still, the food expenses paid by classmates when added to classmate discount funds and money reserved for teacher meals totaled \$3,054.18 still giving us a budget surplus of \$277.43. This event benefited greatly from two things. First, the buffet price of \$14.95 negotiated over a year ago was honored, even though the brunch offered normally is priced for a large group at \$20 per person. Secondly, we benefited from a low count from our vendor, part in due to some persons attending the brunch who did not eat (speakers, entertainers, etc.)

Financial Breakdown - Details

FIXED OPERATING

			<i>Combined Total</i>	TOTAL	<i>Donated</i>		DUE
			\$ 582.94	\$ 182.94	\$ 400.00		\$ -
WEBSITE			Vendor	EXPENSES	Donated	Paid to date	DUE
5/2013-7/2014	Bea	A	Microsoft360/Bea	\$ 96.37		\$ 96.37	
2014 Aug-Dec	Bea	A	Microsoft360/Bea	\$ 28.88	\$ -	\$ 28.88	\$ -
2015 Jan-April	Bea	A	Microsoft360/Bea	\$ 25.64	\$ -	\$ 25.64	\$ -
2015 May-June	Bea	A	Microsoft360/Bea	\$ 12.82	\$ -	\$ 12.82	\$ -
2015 July-September	Bea	A	Microsoft360/Bea	\$ 19.23	\$ -	\$ 19.23	
Webmaster	Bea	E	Bea		\$ 400.00		\$ -

			<i>Combined Total</i>	TOTAL	<i>Donated</i>		DUE
			\$ 6.00	\$ 6.00	\$ -		\$ -
BANKING			Vendor	EXPENSES	Donated	Paid to date	DUE
Checks-PNC	Judy	A	PNC Bank	\$ 6.00		\$ 6.00	\$ -
Service Chg-PNC	Judy	A	PNC Bank	\$ -		\$ -	\$ -
2014 Confirmation Fees	Bea	A	PayPal	\$ 0.32		\$ 0.32	
2014 PayPal Fees	Bea	A	PayPal	\$ 9.60		Adjusted	
2015 Pay Pal Fees Jan-April	Bea	A	PayPal	\$ 1.75		Adjusted	\$ -
2015 Pay Pal Fees May-Dec	Bea	A	PayPal	*			
2014 Confirmation fees	Bea	A	credited back	\$ -0.32			

			<i>Combined Total</i>	TOTAL	<i>Donated</i>		DUE
			\$ 418.87	\$ 258.87	\$ 160.00		\$ -
SAVE THE DATE			Vendor	EXPENSES	Donated	Paid to date	Due
Envelopes/Printing	Bea	A	Staples	\$ 160.87	\$ -	\$ 160.87	\$ -
Stamps/First Class	Bea	A	USPS	\$ 98.00	\$ -	\$ 98.00	\$ -
Return Addresses	Bea	A	Bea	\$ -	\$ 10.00	\$ -	\$ -
Artwork	Bea	E	Bea	\$ -	\$ 150.00		\$ -

			<i>Combined Total</i>	TOTAL	<i>Donated</i>		DUE
			\$ 230.13	\$ 80.13	\$ 150.00		\$ -
FUNDRAISING			Vendor	EXPENSES	Donated	Paid to date	Due
Printing (120)	Bea	A	Bea	\$ 28.14	\$ -	\$ 28.14	\$ -
Stamps/First Class (80)	Bea	A	USPS	\$ 39.20	\$ -	\$ 39.20	\$ -
Envelopes	Bea	A	Inventory	\$ -	\$ -	\$ -	\$ -
Address Labels (120)	Bea	A	Staples	\$ 12.79	\$ -	\$ 12.79	\$ -
Artwork	Bea	E			\$ 150.00		

			<i>Combined Total</i>	TOTAL	Donated		DUE
			\$ 55.91	\$ 55.91	\$ -		\$ -
RESERVATIONS			Vendor	Expense	Donated	Paid to date	Due
Printing (20)	Bea	A	Bea	\$ 40.14	\$ -	\$ 40.14	
Stamps/First Class (20)	Bea	A	USPS	\$ 9.80	\$ -	\$ 9.80	
Envelopes	Bea	A	Inventory	\$ -	\$ -	\$ -	\$ -
Address Labels (120)	Bea	A	Staples	\$ 5.97	\$ -	\$ 5.97	
Newspaper Ad	Judy	E	S. Register		\$ -	\$ -	
Artwork	Bea	E			\$ 150.00		

			<i>Combined Total</i>	TOTAL	Donated		DUE
			\$ 80.00	\$ 80.00	\$ -		\$ -
REFUNDS			Vendor	Expense	Donated	Paid to date	Due
Tom Coyle	Judy	A	Reservation (1)	\$ 80.00	\$ -	\$ 80.00	

			<i>Combined Total</i>	TOTAL	Donated		DUE
			\$ 184.11	\$ 184.11	\$ -		\$ -
ACCOUNT ADJUSTMENTS			Vendor	Expense	Donated	Adjustment	Due
Unknown expenses	Bea	A	Class Treasury	\$ 184.11	\$ -	\$ 184.11	

FIXED EVENTS

			<i>Combined Total</i>	TOTAL	Donated		DUE
			<i>\$ 1,471.54</i>	\$ 846.54	\$ 625.00		\$ -
FRIDAY EVENTS			Vendor	Expense	Donated	Paid to date	Due
Facility Rental	Bea	A	SSC	\$ 200.00		\$ 200.00	\$ -
Name Tags (200)	Bea	A	Staples	\$ 10.00		\$ 10.00	\$ -
Decorations	Jenny	E	Misc		\$ 75.00	\$ -	
Balloons (Decoration)	Bea	A	Party Place	\$ 29.87		\$ 29.87	
Entertainment-DJ	Jim	E	Jim		\$ 200.00	\$ -	\$ -
Entertainment-Live	Mike	A	Elvis	\$ 300.00		\$ 300.00	\$ -
Entertainment-Live	Carol	A	Linda S-Howell		\$ 50.00		\$ -
Photography	Carol	A	Carol		\$ 200.00	\$ -	\$ -
Bartendar Tip	Bea	A	Tim Kyle	\$ 50.00		\$ 50.00	\$ -
Signs (Decoration)	Bea	A	Bea	\$ 60.91		\$ 60.91	
Handmade Key Chains(115)	Judy	A	Jim Seiler		\$ 50.00		\$ -
Koozie giveaway	Bea	A	Branders/P.Siegel	\$ 187.26		\$ 187.26	\$ -
Bingo sheets (100)	Bea	A	Staples	\$ 8.50		\$ 8.50	\$ -
Key Chains	Judy	E	Jim Seiler		\$ 50.00		

			<i>Combined Total</i>	TOTAL	Donated		DUE
			<i>\$ 3,605.77</i>	\$ 2,815.77	\$ 790.00		\$ -
SATURDAY MAIN EVENT			Vendor	Expense	Donated	Paid to date	Due
Band-Sandtown	Mike	A	Rob Davis	\$ 900.00		\$ 900.00	\$ -
Name Tags (200)	Bea	A	Staples	\$ 34.14		\$ 34.14	\$ -
Ink-name tags	Bea	A	Staples	\$ 40.54		\$ 40.54	\$ -
Table Decorations	Jenny	E	Jenny		\$ 250.00		\$ -
Floral/Decorations	Jenny	A	Trader Joes	\$ 285.52		\$ 285.52	\$ -
Balloons(Decoration)	Bea	A	Party Place	\$ 56.87		\$ 56.87	
Souvenir- Artist+tip	Mike	A	S. Carroll	\$ 175.00		\$ 175.00	\$ -
Sticker(120)-Artist	Bea	A	Vistaprint	\$ 19.98		\$ 19.98	\$ -
Programs(200)color	Bea	A	Staples	\$ 252.00		\$ 252.00	\$ -
Sawmill Facility Fee	Carol	A	Sawmill	\$ 200.00		\$ 200.00	

Photography	Carol	E	Carol		\$ 300.00		\$ -
Desserts-Cupcakes (80)	Jenny	A	Jill C-Shrock	\$ 80.00	\$ 40.00	\$ 80.00	\$ -
Table Mirror(decoration)	Bea	A	Home Depot	\$ 52.20		\$ 52.20	
Signs (decoration)	Bea	A	Staples	\$ 75.00		\$ 75.00	
Streaky the Bear	Mike	A	SHS Cheer	\$ 50.00		\$ 50.00	\$ -
Cedar Pt. DVD-Prize	Bea	A	Library	\$ 22.42		\$ 22.42	
Minature Lights	Bea	A	PatCatans	\$ 31.76		\$ 31.76	\$ -
Ribbon-tags/prizes	Bea	A	PatCatans	\$ 9.85		\$ 9.85	
Signs (decoration)	Bea	A	PatCatans	\$ 19.04		\$ 19.04	
Tulle (decoration)	Bea	A	PatCatans	\$ 120.28		\$ 120.28	
Books (prize)4	Judy	A	Judy	\$ 136.62		\$ 136.62	\$ -
Local Note Cards	Judy	A	Judy	see book total			\$ -
SCS Throw	Judy	A	SHS Alumni	\$ 40.00		\$ 40.00	\$ -
SCS Coffee Mugs	Judy	E	Judy		N/A		\$ -
Flash Drive giveaways (10)	Bea	A	Amazon	\$ 30.98		\$ 30.98	\$ -
Local Photographs 5x7	Judy	A	R. Meyer	\$ 32.03		\$ 32.03	\$ -
SHS cap	Bea	A	Lucky Stone	\$ 10.66		\$ 10.66	
Sawmill Final misc	Carol	A	Sawmill	\$ 127.02		\$ 127.02	
Raffle tickets; tape misc	Carol	A	Carol	\$ 13.86		\$ 13.86	
Wine Giveaways	Bea	E	Norm W		\$ 200.00		

			<i>Combined Total</i>	TOTAL	Donated		DUE
			\$ 649.48	\$ 499.48	\$ 150.00		\$ -
SUNDAY EVENTS			Vendor	Expense	Donated	Paid to date	Due
Decorations	Jenny	E	<i>From Saturday</i>	\$ -			\$ -
Name Tags (200)	Bea	E	Staples	\$ 7.84	\$ -	\$ 7.84	\$ -
Entertainment	Carol	A	J-Markz	\$ 380.00		\$ 380.00	\$ -
Teacher Boutonniere (17)	Bea	A	Corso's	\$ 72.59		\$ 72.59	
Program(175)-BW	Bea	A	Staples	\$ 29.05	\$ -	\$ 29.05	\$ -
Photography	Carol	E	Carol		\$ 150.00		\$ -
Teacher Nametags (20)	Bea	A	Bea	\$ 10.00		\$ 10.00	\$ -

VARIABLE EVENTS

			<i>Combined Total</i>	TOTAL	Donated		DUE
			\$ 1,214.55	\$ 1,064.55	\$ 150.00		\$ -
FRIDAY FOOD			Vendor	Expense	Donated	Paid to date	Due
Pizza&Salads	Annette	A	Chet&Matt's	\$ 596.50		\$ 596.50	
Tip Chet&Matt's	Annette	A	Chet&Matt's	\$ 50.00		\$ 50.00	
Paper Products	Annette	A	Kroger	\$ 116.45		\$ 116.45	
Appetizers	Annette	A	Kroger	\$ 161.94		\$ 161.94	
Salad Dressings	Annette	A	Kroger	\$ 16.65		\$ 16.65	
Overpaid	Annette	A	Kroger	\$ (20.00)		\$ (22.00)	
Chips/Pretzels	Judy	A	Sam's	\$ 133.01		\$ 133.01	
Pop/Water	Judy	A	with chips total				
Desserts	Carol	E	Linda S-Howell		\$ 100.00		\$ -
Ice	Bea	A	SSC/cash	\$ 10.00		\$ 10.00	\$ -
Candy	Jenny	E	Misc		\$ 50.00		

			<i>Combined Total</i>	TOTAL	Donated		DUE
			\$ 8,400.00	\$8,400.00			\$ -
SATURDAY FOOD			Vendor	Expense	Donated	Paid to date	Due
Sawmill Food (168 count)	Carol	A	Sawmill	\$8,400.00		\$8,400.00	\$ -

			<i>Combined Total</i>	TOTAL	Donated		DUE
			\$ 2,776.89	\$2,776.89			\$ -
SUNDAY FOOD			Vendor	Expense	Donated	Paid to date	Due
SYC Food (145 count)	Carol	A	Sandusky Yacht Club	\$2,776.89		\$2,776.89	\$ -

Budget 2015-2020

Checking Balance 10/23/15*	\$ 3253.54
50 th DVD Income	\$ 455.00
50 th DVD Expenses	\$ 360.00
TREASURY BALANCE	\$ 3348.54
Treasury Reserve (hold)	
Fixed Operating /Website	
Fixed Operating/Other	
Birthday Party	
2020 Reunion	
New Donations	

REFERENCE:

Designated Funds for Website and future events: \$1475 (post-reunion fundraiser) + \$95 (50th DVD profit) = \$1570

Designated Funds for 50th Reunion not used (surplus): \$1151.09

Unspecified Funds held in Reserve: \$627.45